

CENTRAL TEXAS ENERGY EFFICIENCY REBATE PROGRAM Annual Report

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2022

# Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.39 in benefits.

6,900 **Rebates Awarded**  \$1,665,195 In Rebates

### Program Highlights\*



25,591,347 gallons of expected water savings\*\*



346+ MMBTU of expected energy savings\*\*



\$327,000+ in appliance repair/replacement assistance for lowincome homes



34,309 (in thousands pounds) expected in CO<sub>2</sub> emission reductions\*\*



**112** natural gas appliances replaced for low-income homes

\*2022 TGS EM&V Analysis and CLEAResult \*\*Expected lifetime savings or emission reductions

### 2022 Program Results

	Participants	2022 Actuals	2022 Budget	Variance Surplus (Deficit)
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	3	\$56,148	\$9,125	(\$47,023)
Direct Install	3,305	\$225,626	\$234,180	\$8,554
Commercial Rebates Total	3,308	\$281,774	\$243,305	(\$38,469)
Residential Rebates Retrofit and New Construction				
Water Heating	835	\$359,375	\$907,500	\$548,125
Heating	587	\$268,795	\$246,375	(\$22,420)
Dryer	794	\$218,000	\$502,500	\$284,500
Home Improvement	1,264	\$209,715	\$557,060	\$347,345
Free Equipment	112	\$327,536	\$300,000	(\$27,536)
Residential Rebates Total	3,592	\$1,383,421	\$2,513,435	\$1,130,014
Other Expenses				
Education (Commercial and Residential)		\$274,532	\$350,000	\$75,468
Operation/Administrative		\$295,465	\$450,000	\$154,535
Other Expenses Total		\$569,997	\$800,000	\$230,003
Total Rebates and Expenses	6,900	\$ 2,235,192	\$3,556,740	\$1,321,548
COLLECTIONS				
Residential Collections		\$2,098,782		
Commercial Collections		\$ 271,245		
Total Collections		\$2,370,027		
TOTAL REBATES AWARDED:		\$1,665,195		
Total Rebates Allocated			<u>2</u> 1	9



#### **Central Texas** Energy Efficiency Program

## We are proud to collaborate with:







HERTAGE

COUNCIL

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**CLEAResult**<sup>®</sup>









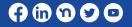


SPEER



A Division of ONE Gas

Energy Efficiency Rebate Program TexasGasService.com/Rebates



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