

2023 Energy Efficiency Rebate Program Annual Report

Central Texas



Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.28 in benefits.

30,079

Rebates Awarded

\$1,692,667

In Rebates

Program Highlights*



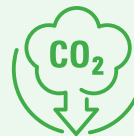
80,044,084
gallons of expected
water savings**



\$361,388 in appliance
repair/replacement
assistance for low-
income homes



373,761 MMBTU
of expected
energy savings**



**45,593 (in thousands
pounds)** expected in CO₂
emission reductions**



134 natural gas
appliances replaced
for low-income homes

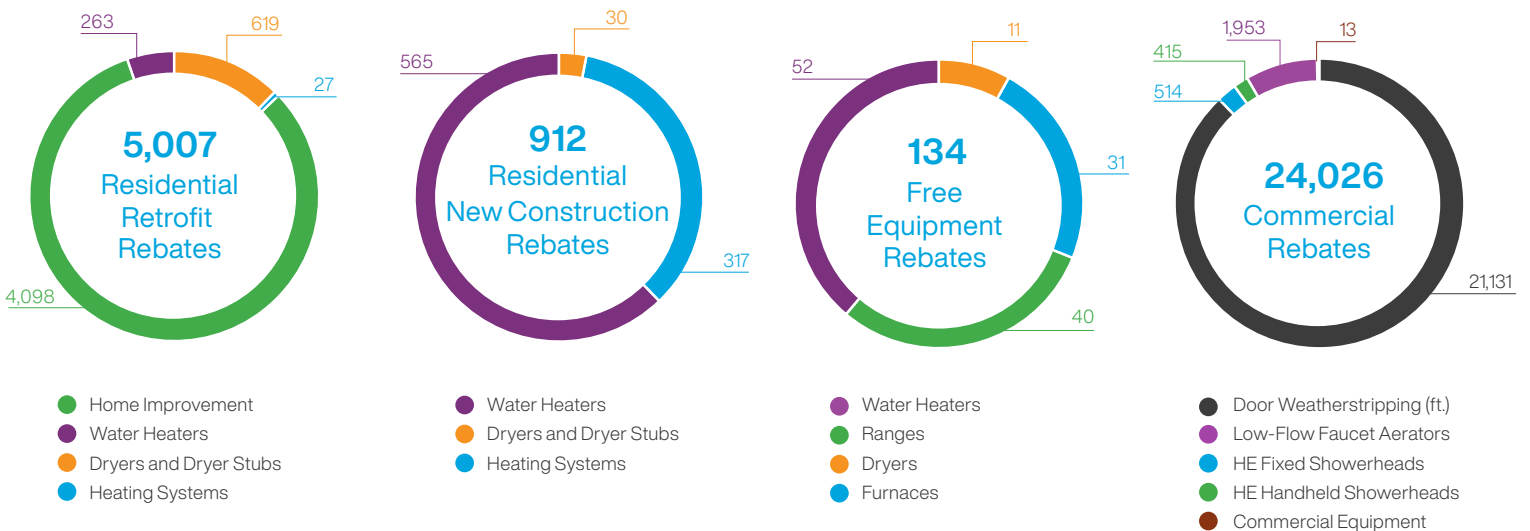
*2023 TGS EM&V Analysis and CLEARResult

**Expected lifetime savings or emission reductions

2023 Program Results

	Participants	2023 Actuals	2023 Budget	Variance Surplus (Deficit)
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	13	\$4,700	\$9,125	\$4,425
Direct Install	24,013	\$253,290	\$234,180	(\$19,110)
Commercial Rebates Total	24,026	\$257,990	\$243,305	(\$14,685)
Residential Rebates Retrofit and New Construction				
Water Heating	828	\$345,700	\$907,500	\$561,800
Heating	344	\$232,200	\$246,375	\$14,175
Dryer	649	\$288,625	\$502,500	\$213,875
Home Improvement	4,098	\$206,764	\$557,060	\$350,296
Free Equipment	134	\$361,388	\$300,000	(\$61,388)
Residential Rebates Total	6,053	\$1,434,677	\$2,513,435	\$1,078,758
Other Expenses				
Education (Commercial and Residential)		\$294,361	\$350,000	\$55,639
Operation/Administrative		\$393,442	\$450,000	\$56,558
Other Expenses Total		\$687,803	\$800,000	\$112,197
Total Rebates and Expenses	30,079	\$ 2,380,470	\$3,556,740	\$1,176,270
COLLECTIONS				
Total Residential and Commercial Collections		\$2,381,486		
TOTAL REBATES AWARDED:		\$1,692,667		

Total Rebates Allocated



We are proud to collaborate with:



Texas Gas Service®

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Energy Efficiency Rebate Program
texasgasservice.com/rebates



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