



**Texas
Gas Service**
A Division of ONE Gas

2019

RIO GRANDE VALLEY

**Energy Efficiency
Program**

2019 PROGRAM RESULTS

BUILT-IN SAVINGS

Efficient, new natural gas appliances are the building blocks for long-term money, energy and environmental savings.

- 1,463 rebates awarded
- \$125,807 back to customers

Program Highlights



444 free water saving kits and energy saving devices distributed or installed



47 free natural gas appliances replaced for 31 low-income families



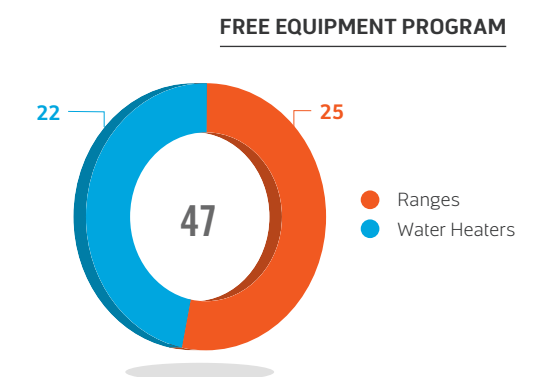
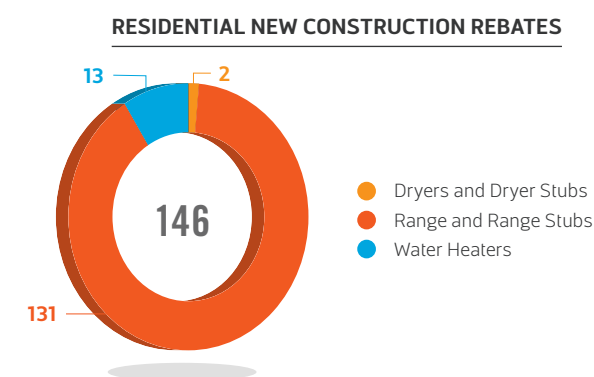
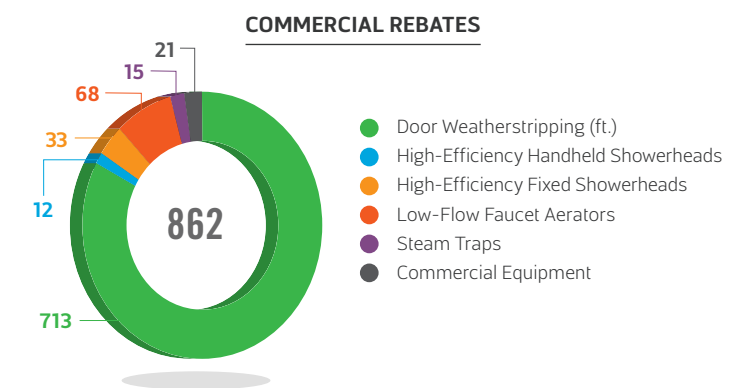
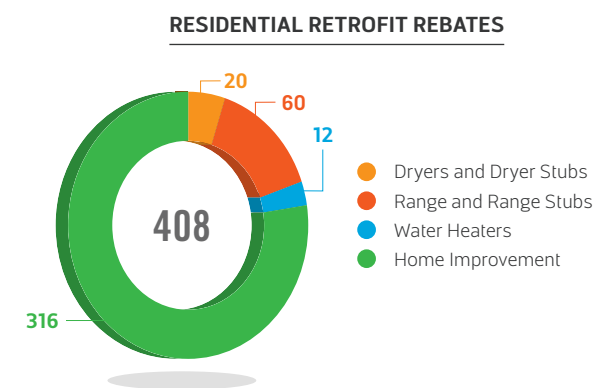
73 new homes built with efficient natural gas appliances



16,456 annual therm savings*

* Source: CLEARResult

	Participants	2019 Actuals	2019 Budget	Variance Surplus (Deficit)	2020 Budget
BALANCE - 12/31/18		\$37,582			
REBATES AND EXPENSES					
Commercial Rebates					
Equipment	21	\$11,846	\$3,250	(\$8,596)	\$13,100
Direct Install	841	\$13,269	\$19,050	\$5,781	\$19,425
Commercial Rebates Total	862	\$25,115	\$22,300	(\$2,815)	\$32,525
Residential Rebates Retrofit and New Construction					
Water Heating	25	\$16,800	\$21,750	\$4,950	\$21,950
Range	191	\$19,100	\$20,100	\$1,000	\$35,000
Dryer	22	\$5,050	\$12,925	\$7,875	\$14,325
Home Improvement	316	\$5,220	\$2,478	(\$2,742)	\$4,978
Free Equipment	47	\$54,522	\$85,000	\$30,478	\$100,000
Residential Rebates Total	601	\$100,692	\$142,253	\$41,561	\$176,253
Other Expenses					
Education (Commercial and Residential)		\$49,022	\$50,000	\$978	\$50,000
Operation/Administrative Expenses		\$28,703	\$30,000	\$1,297	\$30,000
Other Expenses Total		\$77,725	\$80,000	\$2,275	\$80,000
Total Rebates and Expenses	1,463	\$203,532	\$244,553	\$41,021	\$288,778
COLLECTIONS					
Residential Collections		\$180,026			
Commercial Collections		\$33,653			
Total Collections		\$213,679			
BALANCE - 12/31/19		\$47,729			



We are proud to collaborate with:

Affordable Homes of
South Texas (AFHSTI)

Mission Economic
Development Corporation

Cameron and Willacy Counties
Community Projects

Rio Grande Valley-area
appliance retailers

CLEAResult

Rio Grande Valley Builders
Association, Inc. (RGVBA)

ENERGY STAR

Rio Grande Valley Partnership

Gladys Porter Zoo

Texas Energy Poverty
Research Institute (TEPRI)

Hidalgo County
Community Services

Texas Restaurant Association

Lower Rio Grande Valley
Development Council

WaterSense



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[TexasGasService.com/Rebates](https://www.texasgasservice.com/rebates)



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