

# 2023 Energy Efficiency Rebate Program Annual Report

Rio Grande Valley



# Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.20 in benefits.

**3,657**

Rebates Awarded

**\$459,650**

In Rebates

## Program Highlights\*



**4,024,602 gallons**  
of expected water savings\*\*



**\$94,943** in appliance repair/replacement  
assistance for low-income families



**12,101 (in thousands pounds)**  
expected in CO<sub>2</sub> emission reductions\*\*



**29** natural gas appliances replaced  
for low-income homes



**92,516 MMBTU** of expected energy savings\*\*

\*2023 TGS EM&V Analysis and CLEAResult

\*\*Expected lifetime savings or emission reductions

# 2023 Program Results

	Participants	2023 Actuals	2023 Budget	Variance Surplus (Deficit)
<b>REBATES AND EXPENSES</b>				
Commercial Rebates				
Equipment	28	\$16,400	\$16,300	(\$100)
Direct Install	2,521	\$25,707	\$16,685	(\$9,002)
<b>Commercial Rebates Total</b>	<b>2,549</b>	<b>\$42,107</b>	<b>\$32,985</b>	<b>(\$9,122)</b>
Residential Rebates Retrofit and New Construction				
Water Heating	662	\$268,550	\$80,700	(\$187,850)
Range	32	\$3,200	\$18,000	\$14,800
Dryer	367	\$41,850	\$8,375	(\$33,475)
Home Improvement	0	\$0	\$14,890	\$14,890
Back-Up Generator	18	\$9,000	\$0	(\$9,000)
Free Equipment	29	\$94,943	\$65,000	(\$29,945)
<b>Residential Rebates Total</b>	<b>1,108</b>	<b>\$417,543</b>	<b>\$186,965</b>	<b>(\$230,578)</b>
Other Expenses				
Education (Commercial and Residential)		\$18,524	\$45,000	\$26,476
Operation/Administrative		\$27,666	\$30,000	\$2,334
<b>Other Expenses Total</b>		<b>\$46,190</b>	<b>\$75,000</b>	<b>\$28,810</b>
<b>Total Rebates and Expenses</b>	<b>3,657</b>	<b>\$505,840</b>	<b>\$294,950</b>	<b>(\$210,890)</b>

## COLLECTIONS

Total Residential and Commercial Collections \$243,577

**TOTAL REBATES AWARDED: \$459,650**

## Total Rebates Allocated



- Dryers and Dryer Stubs
- Range and Range Stubs
- Water Heaters
- Backup Generators



- Dryers and Dryer Stubs
- Water Heaters



- Water Heaters
- Ranges
- Dryers



- Door Weatherstripping (ft.)
- Low-Flow Faucet Aerators
- HE Fixed Showerheads
- Pre-Rinse Spray Valve
- Commercial Equipment

# We are proud to collaborate with:

Affordable Homes of  
South Texas (AHSTI)

Lower Rio Grande Valley  
Development Council

Brownsville Chamber  
of Commerce

Mission Economic  
Development Corporation

BUILT TO SAVE

Rio Grande Valley Builders  
Association, Inc. (RGVBA)

Cameron and Willacy  
Counties Community Projects

Rio Grande Valley  
Partnership

CLEAResult

Texas Energy Poverty  
Research Institute (TEPRI)

ENERGY STAR

WaterSense

Hidalgo County  
Community Services

Weslaco Area Chamber  
of Commerce



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**Energy Efficiency Rebate Program**

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