



**Texas
Gas Service®**
A Division of ONE Gas



CENTRAL TEXAS
ENERGY EFFICIENCY
REBATE PROGRAM

Annual Report

2022

Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.39 in benefits.

6,900

Rebates Awarded

\$1,665,195

In Rebates

Program Highlights*

 **25,591,347 gallons** of expected water savings**

 **\$327,000+** in appliance repair/replacement assistance for low-income homes

 **346+ MMBTU** of expected energy savings**

 **34,309 (in thousands pounds)** expected in CO₂ emission reductions**

 **112** natural gas appliances replaced for low-income homes

*2022 TGS EM&V Analysis and CLEAResult
**Expected lifetime savings or emission reductions

2022 Program Results

Central Texas
Energy Efficiency Program

| | Participants | 2022 Actuals | 2022 Budget | Variance Surplus (Deficit) |
|--|--------------|---------------------|--------------------|-------------------------------|
| REBATES AND EXPENSES | | | | |
| Commercial Rebates | | | | |
| Equipment | 3 | \$56,148 | \$9,125 | (\$47,023) |
| Direct Install | 3,305 | \$225,626 | \$234,180 | \$8,554 |
| Commercial Rebates Total | 3,308 | \$281,774 | \$243,305 | (\$38,469) |
| Residential Rebates Retrofit and New Construction | | | | |
| Water Heating | 835 | \$359,375 | \$907,500 | \$548,125 |
| Heating | 587 | \$268,795 | \$246,375 | (\$22,420) |
| Dryer | 794 | \$218,000 | \$502,500 | \$284,500 |
| Home Improvement | 1,264 | \$209,715 | \$557,060 | \$347,345 |
| Free Equipment | 112 | \$327,536 | \$300,000 | (\$27,536) |
| Residential Rebates Total | 3,592 | \$1,383,421 | \$2,513,435 | \$1,130,014 |
| Other Expenses | | | | |
| Education (Commercial and Residential) | | \$274,532 | \$350,000 | \$75,468 |
| Operation/Administrative | | \$295,465 | \$450,000 | \$154,535 |
| Other Expenses Total | | \$569,997 | \$800,000 | \$230,003 |
| Total Rebates and Expenses | 6,900 | \$ 2,235,192 | \$3,556,740 | \$1,321,548 |
| COLLECTIONS | | | | |
| Residential Collections | | \$2,098,782 | | |
| Commercial Collections | | \$ 271,245 | | |
| Total Collections | | \$2,370,027 | | |
| TOTAL REBATES AWARDED: | | \$1,665,195 | | |

Total Rebates Allocated



We are proud to collaborate with:



Texas Gas Service[®]

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Energy Efficiency Rebate Program
TexasGasService.com/Rebates



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