



CENTRAL TEXAS

Energy Efficiency Rebate Program



2024 **ANNUAL REPORT**



**Texas
Gas Service®**
A Division of ONE Gas

Smarter Energy. Greener Communities.

Our rebate programs help customers across Central Texas make smarter energy choices throughout their homes that benefit them — and their communities — for years to come. For every dollar spent, customers see over \$2.82 in benefits.

Program Highlights*

19,473

Rebates Awarded

\$1,371,842

In Rebates



95,151,856
gallons of expected
water savings**



\$315,624
in appliance
repair/replacement
assistance for
low-income families



113 natural gas
appliances replaced
for low-income homes



**515,732 (in
thousand pounds)**
expected in CO₂
emission reductions**



788,304 MMBTU
of expected energy
savings**

*2024 TGS EM&V Analysis and CLEAResult

**Expected lifetime savings or emission reductions

2024 Program Results

Central Texas
Energy Efficiency Program

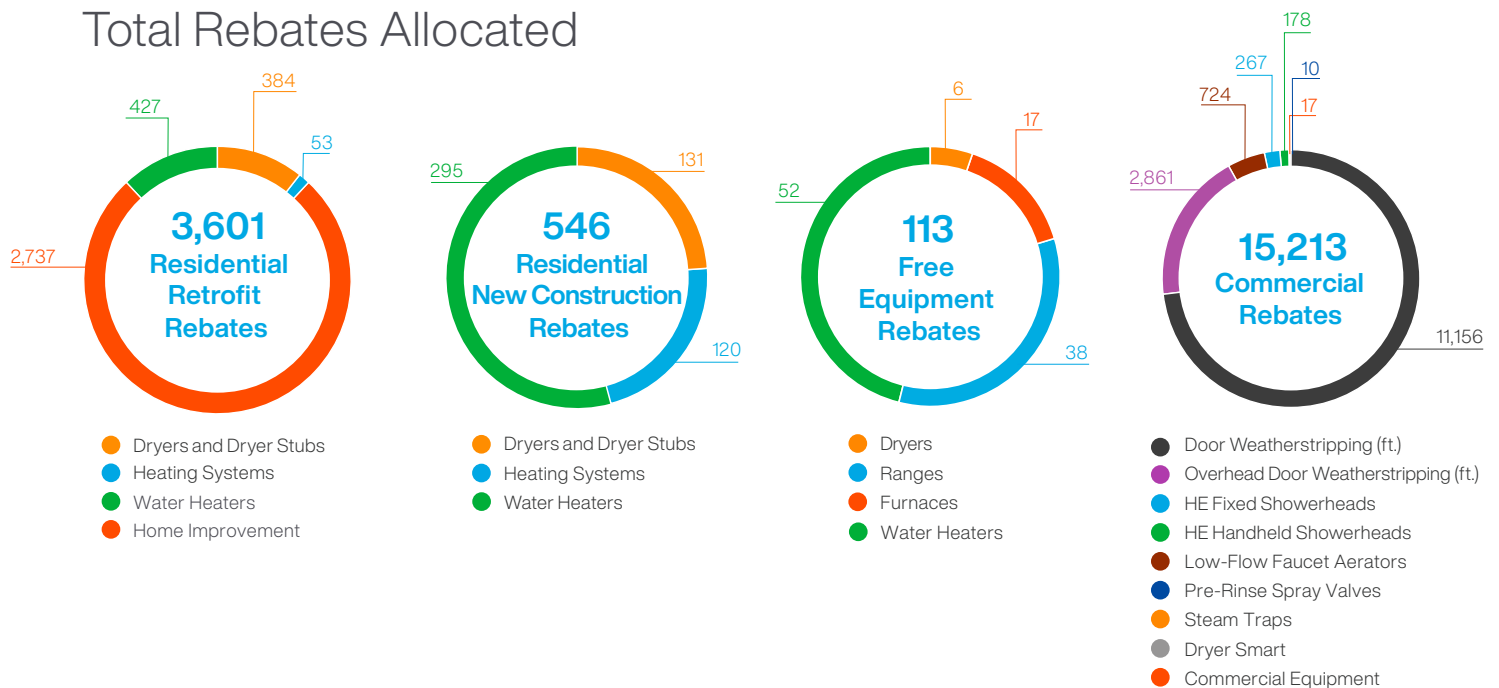
	Participants	2024 Actuals	2024 Budget	Variance Surplus (Deficit)
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	17	\$65,775	\$64,950	(\$825)
Direct Install	15,196	\$229,966	\$229,970	\$4
Commercial Rebates Total	15,213	\$295,741	\$294,920	(\$821)
Residential Rebates Retrofit and New Construction				
Water Heating	722	\$370,525	\$907,500	\$536,975
Retrofit	427	\$268,050	\$517,500	\$249,450
New Construction	295	\$102,475	\$390,000	\$287,525
Heating	173	\$104,520	\$246,375	\$141,855
Retrofit	53	\$23,520	\$43,875	\$20,355
New Construction	120	\$81,000	\$202,500	\$121,500
Dryer	515	\$144,489	\$502,500	\$358,011
Retrofit	384	\$106,764	\$255,000	\$148,236
New Construction	131	\$37,725	\$247,500	\$209,775
Home Improvement	2,737	\$140,943	\$557,060	\$416,117
Free Equipment	113	\$315,624	\$300,000	(\$15,624)
Residential Rebates Total	4,260	\$1,076,101	\$2,513,435	\$1,437,334
Other Expenses				
Education (Commercial and Residential)		\$334,007	\$350,000	\$15,993
Operation/Administrative Expenses		\$447,273	\$450,000	\$2,727
Other Expenses Total		\$781,280	\$800,000	\$18,720
Total Rebates and Expenses	19,473	\$2,153,122	\$3,608,385	\$1,455,233

COLLECTIONS

Total Residential and Commercial Collections \$2,385,487

TOTAL REBATES AWARDED: \$1,371,842

Total Rebates Allocated



We are proud to collaborate with:



A Division of ONE Gas

Energy Efficiency Rebate Program
texasgasservice.com/rebates



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