



RIO GRANDE VALLEY

Energy Efficiency Rebate Program



2024 **ANNUAL REPORT**



**Texas
Gas Service®**
A Division of ONE Gas

Smarter Energy. Greener Communities.

Our rebate programs help customers across the Rio Grande Valley make smarter energy choices throughout their homes that benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.95 in benefits.

Program Highlights*

3,292

Rebates Awarded

\$151,875

In Rebates



26,309,081
gallons of expected
water savings**



\$68,382
in appliance
repair/replacement
assistance for
low-income families



24 natural gas
appliances replaced
for low-income homes



**5,885 (in thousand
pounds)** expected in
CO₂ emission
reductions**



43,807 MMBTU
of expected energy
savings**

*2024 TGS EM&V Analysis and CLEAResult

**Expected lifetime savings or emission reductions

2024 Program Results

Rio Grande Valley
Energy Efficiency Program

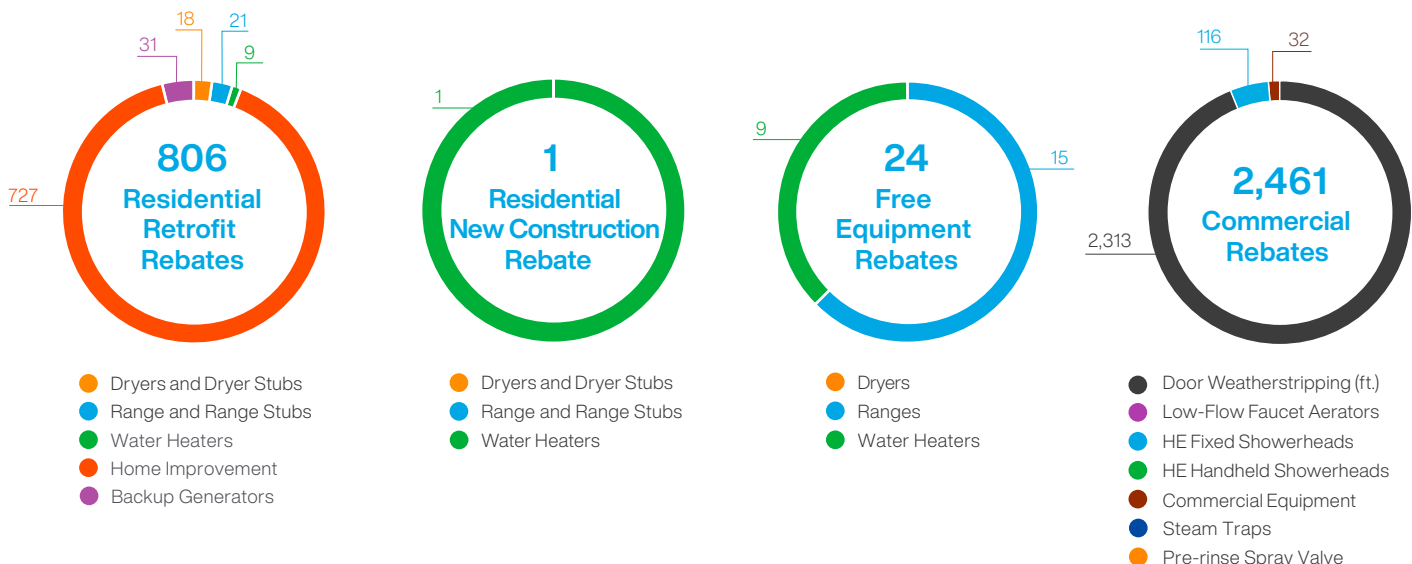
	Participants	2024 Actuals	2024 Budget	Variance Surplus (Deficit)
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	32	\$18,800	\$16,300	(\$2,500)
Direct Install	2,429	\$24,923	\$24,936	\$13
Commercial Rebates Total	2,461	\$43,723	\$41,236	(\$2,487)
Residential Rebates Retrofit and New Construction				
Water Heating	10	\$6,450	\$80,700	\$74,250
Retrofit	9	\$5,850	\$80,700	\$74,850
New Construction	1	\$600	\$0	(\$600)
Range	21	\$2,100	\$18,000	\$15,900
Retrofit	21	\$2,100	\$18,000	\$15,900
New Construction	0	\$0	\$0	\$0
Dryer	18	\$4,524	\$8,375	\$3,851
Retrofit	18	\$4,524	\$8,375	\$3,851
New Construction	0	\$0	\$0	\$0
Home Improvement	727	\$11,196	\$14,890	\$3,694
Back-Up Generator	31	\$15,500	\$0	(\$15,500)
Free Equipment	24	\$68,382	\$65,000	(\$3,382)
Residential Rebates Total	831	\$108,152	\$186,965	\$78,813
Other Expenses				
Education (Commercial and Residential)		\$21,624	\$45,000	\$23,376
Operation/Administrative Expenses		\$31,628	\$30,000	(\$1,628)
Other Expenses Total		\$53,252	\$75,000	\$21,748
Total Rebates and Expenses	3,292	\$205,127	\$303,201	\$98,074

COLLECTIONS

Total Residential and Commercial Collections \$232,795

TOTAL REBATES AWARDED: \$151,875

Total Rebates Allocated



We are proud to collaborate with:



A Division of ONE Gas

Energy Efficiency Rebate Program
texasgasservice.com/rebates



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